

SNAPSHOT of HOME Program Performance--As of 03/31/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Washington County Consortium**

State: **OR**

PJ's Total HOME Allocation Received: **\$23,662,380**

PJ's Size Grouping*: **B**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:				PJs in State:	6		
% of Funds Committed	82.49 %	91.12 %	5	92.07 %	3	6	
% of Funds Disbursed	81.69 %	88.22 %	5	84.14 %	26	31	
Leveraging Ratio for Rental Activities	8.04	5.32	1	4.79	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	97.49 %	1	81.45 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	83.85 %	85.20 %	3	69.74 %	76	73	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	78.00 %	90.47 %	6	80.97 %	30	32	
% of 0-30% AMI Renters to All Renters***	28.80 %	52.33 %	6	45.50 %	17	20	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	99.72 %	1	95.55 %	100	100	
Overall Ranking:			In State:	5 / 6	Nationally:	63	63
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$58,222	\$45,882		\$26,831	250 Units	62.80	%
Homebuyer Unit	\$30,184	\$14,132		\$15,029	67 Units	16.80	%
Homeowner-Rehab Unit	\$14,421	\$19,753		\$20,806	81 Units	20.40	%
TBRA Unit	\$0	\$1,536		\$3,228	0 Units	0.00	%

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (214 PJs)

C = PJ's Annual Allocation is less than \$1 million (283 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Washington County Consortium OR

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$109,619	\$140,768	\$15,429
State:*	\$107,442	\$117,086	\$19,982
National:**	\$96,090	\$75,663	\$23,585

CHDO Operating Expenses:
(% of allocation)

PJ: 3.9 %
National Avg: 1.2 %

R.S. Means Cost Index: 1.02

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	48.4	52.2	91.4	0.0	Single/Non-Elderly:	18.8	16.4	25.9	0.0
Black/African American:	4.0	6.0	1.2	0.0	Elderly:	11.6	1.5	29.6	0.0
Asian:	1.2	9.0	1.2	0.0	Related/Single Parent:	24.8	20.9	11.1	0.0
American Indian/Alaska Native:	0.0	3.0	0.0	0.0	Related/Two Parent:	38.4	59.7	16.0	0.0
Native Hawaiian/Pacific Islander:	0.8	1.5	0.0	0.0	Other:	6.4	1.5	17.3	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.8	0.0	0.0	0.0					
Asian/Pacific Islander:	1.6	1.5	2.5	0.0					
ETHNICITY:									
Hispanic	43.2	26.9	3.7	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	25.6	17.9	33.3	0.0	Section 8:	20.8	1.5 [#]		
2 Persons:	12.0	11.9	24.7	0.0	HOME TBRA:	0.0			
3 Persons:	16.4	14.9	11.1	0.0	Other:	9.2			
4 Persons:	23.2	25.4	14.8	0.0	No Assistance:	70.0			
5 Persons:	12.8	11.9	7.4	0.0					
6 Persons:	5.2	9.0	3.7	0.0					
7 Persons:	2.0	1.5	2.5	0.0					
8 or more Persons:	2.8	7.5	2.5	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				161

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Washington County Consortium

State: OR

Group Rank: 63
 (Percentile)

State Rank: 5 / 6 PJs

Overall Rank: 63
 (Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 75.25%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.43%	83.85	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	78	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.30%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.340	2.58	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

HOME Program Performance SNAPSHOT



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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